



LAWRENCE COUNTY

SCHOOL SYSTEM SNAPSHOT: 2020 EDITION*

14131 Market Street | Moulton, AL 35650 | (256) 905-2400

Superintendent Jon Bret Smith

Board Members Reta Waldrep, Gary Bradford, Christine Garner, Shanon Terry, Dr. Beth McCulloch Vinson

By the Numbers

	Schools¹	14
	Students/ADM²	4,655
	Free & Reduced Lunch	52%
	Community Eligibility Program	44%
	Number of Route Buses³	82
	State-Funded Buses ⁴	100%
	Students Bused	2,415
	Full-Time Employees	618
	Teachers	297
	Principals/ Assistant Principals	21
	Counselors	12
	Librarians	10
	Other Certified Employees	8
	Support Personnel	270

¹ Schools with enrollment, including Alternative and Career Technical Education

² Average Daily Membership

³ Data collected in FY16 and used for FY18 funding

⁴ Percent of school system bus fleet renewal eligible for state funding

⁵ Calculation excludes Transportation Fleet Renewal and Public School Fund Capital Outlay

⁶ 2017-2018 NEA Rankings of the States



\$3,212,656

Cost of One Month's
Operation⁵

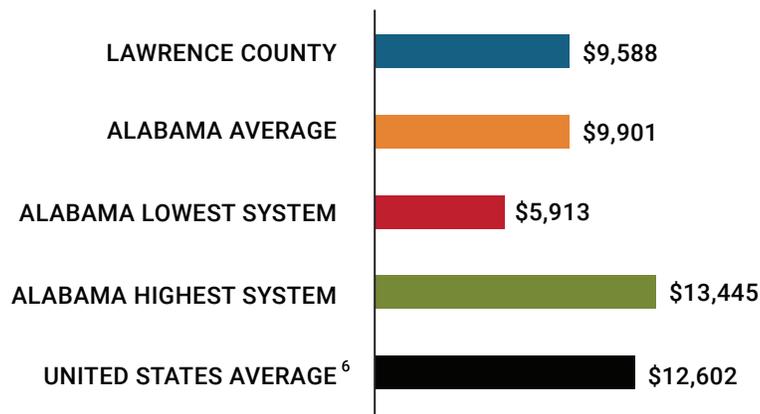


2.16

Number of Months
Reserve Balance

Compare Your School System

Total Per-Pupil Expenditures (PPE)



Lawrence County

Per Pupil Expenditures

Federal PPE Rank **40**

State PPE Rank **47**

Local PPE Rank **101**



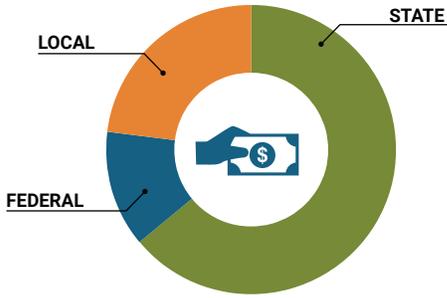
Per Pupil Expenditures among 137 systems

OVERALL SYSTEM RANK 76

* THIS REPORT INCLUDES FISCAL YEAR 2018 DATA

School System Revenue

How was your school system funded?¹



\$31,765,344	STATE	64%
\$6,509,969	FEDERAL	13%
\$11,429,645	LOCAL	23%
— \$2,643,030	Local 10-Mill Match	
\$8,786,615	AVAILABLE LOCAL REVENUE	

VALUE OF 1-MILL For Your School System

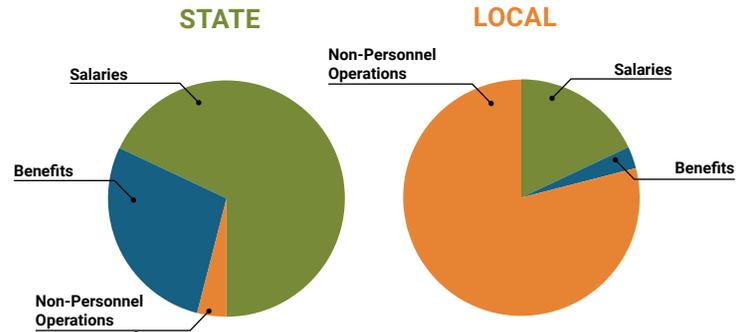
\$264,303

School System Spending

How did your school system spend state & local dollars?¹

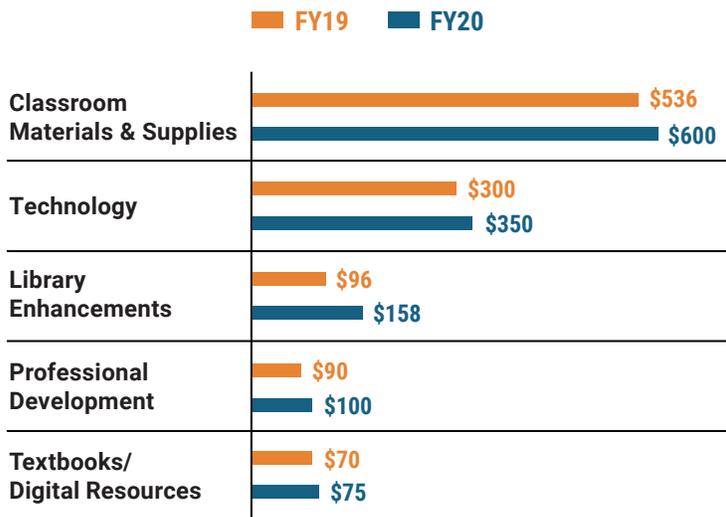
	STATE SPENDING ^{2,3}	LOCAL SPENDING ²
Salaries	\$21,651,268	\$1,147,121
Benefits	\$8,996,060	\$212,953
Non-Personnel Operations	\$1,103,359	\$5,225,121
TOTAL	\$31,750,687	\$6,585,195

¹ Revenues and expenditures may contain nominal variances
² Does not include debt service or capital outlay
³ Includes 10-mill match



Only 3% of state funding goes to Non-Personnel Operations

Instructional Support



Educational Advancement & Technology Fund⁴



⁴ These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

System Debt

TOTAL DEBT⁵ \$27,319,360 **DEBT PER STUDENT \$5,869**

⁵ The debt totals in system audit reports may differ due to audit adjustments